

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA STARCHIOJD

Formular: 11/01

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA
CHELTUIELI PE CAPITOLE, TITLURI, ARTICOLE DE CHELTUIELI SI SUBCAPITOLE PE**

ANUL 2014 SI ESTIMARI PENTRU ANII 2015 - 2017

REGISTRUL LOCALITATII
COMUNA STARCHIOJD
DATA 22. MAI 2014

P. Priva
22.05.2014

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| Denumirea indicatorilor | Cod indicator | BUGET 2014 | | | | | | ESTIMARI | | |
|---|---------------|------------------|--------------------------------|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2015 | 2016 | 2017 |
| | | TOTAL | din care pentru plati restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TOTAL VENITURI (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02) | 00.01 | 3658.00 | 0.00 | 988.70 | 976.10 | 818.10 | 875.10 | 11358.00 | 15312.00 | 10416.00 |
| VENITURI PROPRII (rd.00.02-11.02-37.02+00.15+00.16) | 48.02 | 1582.00 | 0.00 | 474.70 | 405.10 | 354.10 | 348.10 | 4033.00 | 8482.00 | 7961.00 |
| I. VENITURI CURENTE (rd.00.03 + 00.12) | 00.02 | 3642.00 | 0.00 | 972.70 | 976.10 | 818.10 | 875.10 | 6242.00 | 10796.00 | 10400.00 |
| A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11) | 00.03 | 3519.00 | 0.00 | 923.70 | 934.10 | 804.10 | 857.10 | 3873.00 | 3994.00 | 4139.00 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07) | 00.04 | 1157.00 | 0.00 | 290.00 | 291.00 | 291.00 | 285.00 | 1358.00 | 1370.00 | 1385.00 |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02) | 00.06 | 1157.00 | 0.00 | 290.00 | 291.00 | 291.00 | 285.00 | 1358.00 | 1370.00 | 1385.00 |
| Impozit pe venit (rd.03.02.17 + 03.02.18) | 03.02 | 8.00 | 0.00 | 2.00 | 3.00 | 3.00 | 0.00 | 8.00 | 8.00 | 8.00 |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 03.02.18 | 8.00 | 0.00 | 2.00 | 3.00 | 3.00 | 0.00 | 8.00 | 8.00 | 8.00 |
| Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04) | 04.02 | 1149.00 | 0.00 | 288.00 | 288.00 | 288.00 | 285.00 | 1350.00 | 1362.00 | 1377.00 |
| Cote defalcate din impozitul pe venit | 04.02.01 | 163.00 | 0.00 | 41.00 | 41.00 | 41.00 | 40.00 | 166.00 | 168.00 | 171.00 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 986.00 | 0.00 | 247.00 | 247.00 | 247.00 | 245.00 | 1184.00 | 1194.00 | 1206.00 |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02) | 00.09 | 189.00 | 0.00 | 82.70 | 47.10 | 30.10 | 29.10 | 195.00 | 199.00 | 204.00 |
| Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50) | 07.02 | 189.00 | 0.00 | 82.70 | 47.10 | 30.10 | 29.10 | 195.00 | 199.00 | 204.00 |

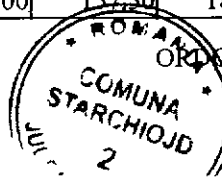
ORDONATOR PRINCIPAL DE CREDITE,
GIRBEA KHMED CORNEL
COMUNA STARCHIOJD

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|--|--------------|----------------|-------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02) | 07.02.01 | 38.00 | 0.00 | 22.00 | 7.00 | 4.00 | 5.00 | 39.00 | 40.00 | 41.00 |
| Impozit pe cladiri de la persoane fizice | 07.02.01.01 | 32.00 | 0.00 | 20.00 | 6.00 | 3.00 | 3.00 | 33.00 | 34.00 | 35.00 |
| Impozit si taxa pe cladiri de la persoane juridice | 07.02.01.02 | 6.00 | 0.00 | 2.00 | 1.00 | 1.00 | 2.00 | 6.00 | 6.00 | 6.00 |
| Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03) | 07.02.02 | 141.00 | 0.00 | 55.70 | 37.10 | 25.10 | 23.10 | 146.00 | 149.00 | 153.00 |
| Impozit pe teren de la persoane fizice | 07.02.02.01 | 50.00 | 0.00 | 25.00 | 7.00 | 10.00 | 8.00 | 51.00 | 52.00 | 53.00 |
| Impozit si taxa pe teren de la persoane juridice | 07.02.02.02 | 1.00 | 0.00 | 0.70 | 0.10 | 0.10 | 0.10 | 1.00 | 1.00 | 1.00 |
| Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol | 07.02.02.03 | 90.00 | 0.00 | 30.00 | 30.00 | 15.00 | 15.00 | 94.00 | 96.00 | 99.00 |
| Taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | 10.00 | 0.00 | 5.00 | 3.00 | 1.00 | 1.00 | 10.00 | 10.00 | 10.00 |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02) | 00.10 | 2173.00 | 0.00 | 551.00 | 596.00 | 483.00 | 543.00 | 2320.00 | 2425.00 | 2550.00 |
| Sume defalcate din TVA (rd.11.02.01 la 11.02.09) | 11.02 | 2060.00 | 0.00 | 498.00 | 571.00 | 464.00 | 527.00 | 2209.00 | 2314.00 | 2439.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02 | 1785.00 | 0.00 | 429.00 | 502.00 | 395.00 | 459.00 | 1894.00 | 1990.00 | 2106.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | 275.00 | 0.00 | 69.00 | 69.00 | 69.00 | 68.00 | 315.00 | 324.00 | 333.00 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.16.02.02 + 16.02.03 + 16.02.50) | 16.02 | 113.00 | 0.00 | 53.00 | 25.00 | 19.00 | 16.00 | 111.00 | 111.00 | 111.00 |
| Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02) | 16.02.02 | 103.00 | 0.00 | 50.00 | 22.00 | 17.00 | 14.00 | 101.00 | 101.00 | 101.00 |
| Impozitul pe mijloacele de transport de la persoane fizice | 16.02.02.01 | 77.00 | 0.00 | 42.00 | 16.00 | 10.00 | 9.00 | 75.00 | 75.00 | 75.00 |
| Impozitul pe mijloacele de transport de la persoane juridice | 16.02.02.02 | 26.00 | 0.00 | 8.00 | 6.00 | 7.00 | 5.00 | 26.00 | 26.00 | 26.00 |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 16.02.03 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati | 16.02.50 | 6.00 | 0.00 | 2.00 | 2.00 | 1.00 | 1.00 | 6.00 | 6.00 | 6.00 |
| C. VENITURI NEFISCALE (rd.00.13 + 00.14) | 00.12 | 123.00 | 0.00 | 49.00 | 42.00 | 14.00 | 18.00 | 2369.00 | 6802.00 | 6261.00 |
| C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02) | 00.13 | 60.00 | 0.00 | 35.00 | 10.00 | 10.00 | 5.00 | 41.00 | 42.00 | 43.00 |
| Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50) | 30.02 | 60.00 | 0.00 | 35.00 | 10.00 | 10.00 | 5.00 | 41.00 | 42.00 | 43.00 |
| Venituri din concesiuni si inchirieri (rd.30.02.05.30) | 30.02.05 | 40.00 | 0.00 | 15.00 | 10.00 | 10.00 | 5.00 | 41.00 | 42.00 | 43.00 |
| Alte venituri din concesiuni si inchirieri de catre institutiile | 30.02.05.30 | 40.00 | 0.00 | 15.00 | 10.00 | 10.00 | 5.00 | 41.00 | 42.00 | 43.00 |

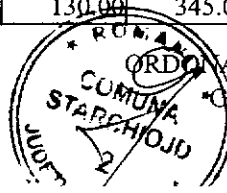
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|-------------|---------|------|---------|-------|------|-------|----------|----------|----------|
| publice | | | | | | | | | | |
| Alte venituri din proprietate | 30.02.50 | 20.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 + 34.02 + 35.02 + 36.02 + 37.02) | 00.14 | 63.00 | 0.00 | 14.00 | 32.00 | 4.00 | 13.00 | 2328.00 | 6760.00 | 6218.00 |
| Venituri din prestari de servicii si alte activitati (rd.33.02.08 la 33.02.50) | 33.02 | 8.00 | 0.00 | 2.00 | 1.00 | 1.00 | 4.00 | 8.00 | 8.00 | 8.00 |
| Alte venituri din prestari de servicii si alte activitati | 33.02.50 | 8.00 | 0.00 | 2.00 | 1.00 | 1.00 | 4.00 | 8.00 | 8.00 | 8.00 |
| Venituri din taxe administrative, eliberari permise (rd.34.02.02 + 34.02.50) | 34.02 | 5.00 | 0.00 | 2.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| Taxe extrajudiciare de timbru | 34.02.02 | 5.00 | 0.00 | 2.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| Amenzi, penalitati si confiscari (rd.35.02.01 la 35.02.50) | 35.02 | 50.00 | 0.00 | 10.00 | 30.00 | 2.00 | 8.00 | 50.00 | 50.00 | 50.00 |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.35.02.01.02) | 35.02.01 | 50.00 | 0.00 | 10.00 | 30.00 | 2.00 | 8.00 | 50.00 | 50.00 | 50.00 |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 | 50.00 | 0.00 | 10.00 | 30.00 | 2.00 | 8.00 | 50.00 | 50.00 | 50.00 |
| Diverse venituri (rd.36.02.01 la 36.02.50) | 36.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2265.00 | 6697.00 | 6155.00 |
| Alte venituri | 36.02.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2265.00 | 6697.00 | 6155.00 |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | 37.02.03 | -200.00 | 0.00 | -200.00 | 0.00 | 0.00 | 0.00 | -2815.00 | -7315.00 | -6855.00 |
| Varsaminte din sectiunea de functionare | 37.02.04 | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 2815.00 | 7315.00 | 6855.00 |
| IV. SUBVENTII (rd.00.18) | 00.17 | 16.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 | 16.00 | 16.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02) | 00.18 | 16.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 | 16.00 | 16.00 |
| Subventii de la bugetul de stat (rd.00.19 + 00.20) | 42.02 | 16.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 | 16.00 | 16.00 |
| B. Curente (rd.42.02.21 + 42.02.28 + 42.02.29 + 42.02.32 + 42.02.33 + 42.02.34 + 42.02.35 + 42.02.36 + 42.02.40 + 42.02.41 + 42.02.42 + 42.02.44 + 42.02.45 + 42.02.46 + 42.02.51 + 42.02.52 + 42.02.54 + 42.02.55 + 42.02.57 + 42.02.58 + 42.02.59 + 42.02.62 + 42.02.63) | 00.20 | 16.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 | 16.00 | 16.00 |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri | 42.02.34 | 16.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 | 16.00 | 16.00 |
| Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (rd.45.02.01 + 45.02.02 + 45.02.03 + 45.02.04 + 45.02.05 + 45.02.07 + 45.02.08 + 45.02.15 + | 45.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5100.00 | 4500.00 | 0.00 |



| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
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| 45.02.16 + 45.02.17 + 45.02.18 + 45.02.19 + 45.02.20 + 45.02.21) | | | | | | | | | | |
| Fondul Agricol de Dezvoltare Rurala (rd.45.02.04.01 la 45.02.04.03) | 45.02.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5100.00 | 4500.00 | 0.00 |
| Sume primite in contul platilor efectuate in anul curent | 45.02.04.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5100.00 | 4500.00 | 0.00 |
| TOTAL CHELTUIELI (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02) | 49.02 | 5823.00 | 0.00 | 1223.70 | 1611.10 | 1583.10 | 1405.10 | 11358.00 | 15312.00 | 10416.00 |
| Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02) | 50.02 | 1776.00 | 0.00 | 172.80 | 314.50 | 725.20 | 563.50 | 760.00 | 780.00 | 800.00 |
| Autoritati publice si actiuni externe (rd.51.02.01) | 51.02 | 1730.00 | 0.00 | 162.80 | 314.50 | 707.20 | 545.50 | 760.00 | 780.00 | 800.00 |
| Din total capitol: Autoritati executive si legislative (rd.51.02.01.03) | 51.02.01 | 1730.00 | 0.00 | 162.80 | 314.50 | 707.20 | 545.50 | 760.00 | 780.00 | 800.00 |
| Autoritati executive | 51.02.01.03 | 1730.00 | 0.00 | 162.80 | 314.50 | 707.20 | 545.50 | 760.00 | 780.00 | 800.00 |
| Alte servicii publice generale (rd.54.02.05 la 54.02.50) | 54.02 | 46.00 | 0.00 | 10.00 | 0.00 | 18.00 | 18.00 | 0.00 | 0.00 | 0.00 |
| Din total capitol: Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii publice generale | 54.02.50 | 36.00 | 0.00 | 0.00 | 0.00 | 18.00 | 18.00 | 0.00 | 0.00 | 0.00 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02) | 59.02 | 72.00 | 0.00 | 17.10 | 15.70 | 20.60 | 18.60 | 73.00 | 74.00 | 75.00 |
| Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50) | 61.02 | 72.00 | 0.00 | 17.10 | 15.70 | 20.60 | 18.60 | 73.00 | 74.00 | 75.00 |
| Din total capitol: Ordine publica (rd.61.02.03.04) | 61.02.03 | 72.00 | 0.00 | 17.10 | 15.70 | 20.60 | 18.60 | 73.00 | 74.00 | 75.00 |
| Politie comunitara | 61.02.03.04 | 72.00 | 0.00 | 17.10 | 15.70 | 20.60 | 18.60 | 73.00 | 74.00 | 75.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02) | 63.02 | 2300.00 | 0.00 | 568.60 | 709.70 | 502.30 | 519.40 | 2935.00 | 2660.00 | 2285.00 |
| Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50) | 65.02 | 1781.00 | 0.00 | 460.70 | 523.30 | 391.20 | 405.80 | 1771.00 | 1781.00 | 1791.00 |
| Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02) | 65.02.03 | 810.50 | 0.00 | 194.20 | 223.80 | 193.70 | 198.80 | 802.00 | 805.00 | 808.00 |
| Invatamant prescolar | 65.02.03.01 | 255.00 | 0.00 | 71.70 | 75.80 | 55.70 | 51.80 | 256.00 | 258.00 | 260.00 |
| Invatamant primar | 65.02.03.02 | 555.50 | 0.00 | 122.50 | 148.00 | 138.00 | 147.00 | 546.00 | 547.00 | 548.00 |
| Invatamant secundar (rd.65.02.04.01 la 65.02.04.03) | 65.02.04 | 970.50 | 0.00 | 266.50 | 299.50 | 197.50 | 207.00 | 969.00 | 976.00 | 983.00 |
| Invatamant secundar inferior | 65.02.04.01 | 431.00 | 0.00 | 109.00 | 111.00 | 105.50 | 105.50 | 435.00 | 436.00 | 437.00 |
| Invatamant secundar superior | 65.02.04.02 | 539.50 | 0.00 | 157.50 | 188.50 | 92.00 | 101.50 | 534.00 | 540.00 | 546.00 |



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| Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50) | 67.02 | 130.00 | 0.00 | 7.00 | 85.50 | 20.50 | 17.00 | 760.00 | 460.00 | 60.00 |
| Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30) | 67.02.03 | 130.00 | 0.00 | 7.00 | 85.50 | 20.50 | 17.00 | 760.00 | 460.00 | 60.00 |
| Camine culturale | 67.02.03.07 | 130.00 | 0.00 | 7.00 | 85.50 | 20.50 | 17.00 | 760.00 | 460.00 | 60.00 |
| Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50) | 68.02 | 389.00 | 0.00 | 100.90 | 100.90 | 90.60 | 96.60 | 404.00 | 419.00 | 434.00 |
| Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02) | 68.02.05 | 355.00 | 0.00 | 77.90 | 93.90 | 86.60 | 96.60 | 370.00 | 385.00 | 400.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 355.00 | 0.00 | 77.90 | 93.90 | 86.60 | 96.60 | 370.00 | 385.00 | 400.00 |
| Ajutoare pentru locuinte | 68.02.10 | 13.00 | 0.00 | 5.00 | 5.00 | 3.00 | 0.00 | 13.00 | 13.00 | 13.00 |
| Prevenirea excluderii sociale (rd.68.02.15.01 + 68.02.15.02) | 68.02.15 | 16.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 | 16.00 | 16.00 |
| Ajutor social | 68.02.15.01 | 16.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 | 16.00 | 16.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd.68.02.50.50) | 68.02.50 | 5.00 | 0.00 | 2.00 | 2.00 | 1.00 | 0.00 | 5.00 | 5.00 | 5.00 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 5.00 | 0.00 | 2.00 | 2.00 | 1.00 | 0.00 | 5.00 | 5.00 | 5.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02) | 69.02 | 705.00 | 0.00 | 335.20 | 226.20 | 45.00 | 98.60 | 5245.00 | 4650.00 | 106.00 |
| Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50) | 70.02 | 563.00 | 0.00 | 335.20 | 126.20 | 3.00 | 98.60 | 5245.00 | 4650.00 | 106.00 |
| Alimentare cu apa si amenajari hidrotehnice (rd.70.02.05.01 + 70.02.05.02) | 70.02.05 | 400.00 | 0.00 | 290.00 | 110.00 | 0.00 | 0.00 | 5100.00 | 4500.00 | 0.00 |
| Alimentare cu apa | 70.02.05.01 | 400.00 | 0.00 | 290.00 | 110.00 | 0.00 | 0.00 | 5100.00 | 4500.00 | 0.00 |
| Iluminat public si electrificari rurale | 70.02.06 | 80.00 | 0.00 | 20.20 | 16.20 | 3.00 | 40.60 | 85.00 | 90.00 | 106.00 |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 83.00 | 0.00 | 25.00 | 0.00 | 0.00 | 58.00 | 60.00 | 60.00 | 0.00 |
| Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06) | 74.02 | 142.00 | 0.00 | 0.00 | 100.00 | 42.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | 142.00 | 0.00 | 0.00 | 100.00 | 42.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02) | 79.02 | 970.00 | 0.00 | 130.00 | 345.00 | 290.00 | 205.00 | 2345.00 | 7148.00 | 7150.00 |
| Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50) | 84.02 | 970.00 | 0.00 | 130.00 | 345.00 | 290.00 | 205.00 | 2345.00 | 7148.00 | 7150.00 |
| Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03) | 84.02.03 | 970.00 | 0.00 | 130.00 | 345.00 | 290.00 | 205.00 | 2345.00 | 7148.00 | 7150.00 |
| Drumuri si poduri | 84.02.03.01 | 970.00 | 0.00 | 130.00 | 345.00 | 290.00 | 205.00 | 2345.00 | 7148.00 | 7150.00 |



| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------------------------------|-------|----------|------|---------|---------|---------|---------|------|------|------|
| VII. REZERVE, EXCEDENT / DEFICIT | 96.02 | -2165.00 | 0.00 | -235.00 | -635.00 | -765.00 | -530.00 | 0.00 | 0.00 | 0.00 |
| DEFICIT (rd.99.02.96 + 99.02.97) | 99.02 | -2165.00 | 0.00 | -235.00 | -635.00 | -765.00 | -530.00 | 0.00 | 0.00 | 0.00 |

